

School Plan 2019-2020 - Elk Ridge MD

School Plan Approved

School Plan Approval Details

Submitted By:

Wyatt Bentley

Submit Date:

2019-03-30

Admin Reviewer:

Natalie Gordon

Admin Review Date:

2019-06-10

District Reviewer:

Nadine Page

District Approval Date:

2019-06-26

Board Approval Date:

Unknown

Goal #1 Goal

Elk Ridge Middle School will continue to focus on improving tier one instruction so that at least 80% of students are demonstrating proficiency in the essential standards as identified in the essential standards chart.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

1. One common assessment in each of the content areas per quarter.
2. Teachers will identify what data tool they will use to collect and analyze data.
3. Teachers will provide a tool to communicate student expectations to parents and students. (proficiency scales, I can statements or another comparable tool.)
4. Teachers will submit reflections from their coaching cycle and their additional coaching activities.
5. Teachers will attend weekly collaboration/PLC as provided by the JSD Board of Education.
6. Teachers will submit a brief reflection and evidence of learning to their JPAS administrator.

Action Plan Steps

1. Communicate the expectation to the entire faculty.
2. Retrain on common assessments.
3. Invite faculty to share what they are using to collect data. Make a decision on how each content area team with collect and analyze data.
4. Create and use a systematic way for teachers to submit reflections from their coaching cycle and the other additional coaching activities.
5. Refine systematic recording of PLC attendance, minutes, and agendas.
6. Refine the collection of reflections and evidence of learning from teachers to JPAS administrator.
7. Provide time for teachers to work outside of contract time on planning and creating common assessments and refining curriculum.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Instructional coaches Leadership Team Climate Culture Instructional Support Aides	\$140,000
	Total:	\$140,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$140,000
Total:	\$140,000

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2018-2019 Progress Report	\$1,681
Estimated Distribution in 2019-2020	\$140,622
Total ESTIMATED Available Funds for 2019-2020	\$142,303
Summary of Estimated Expenditures For 2019-2020	\$140,000
This number may not be a negative number Total ESTIMATED Carry Over to 2020-2021	\$2,303

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Additional days for teachers to create common assessments, gather and analyze data on student learning.

Publicity

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
7	0	2	2019-03-27

Amendment

Need to amend this school plan?

No Comments at this time

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