School Plan 2019-2020 - Elk Ridge MD

School Plan Approval Details

Submitted By:
Wyatt Bentley

Submit Date:
2019-03-30

Admin Reviewer:
Natalie Gordon

Admin Review Date:
2019-06-10

District Reviewer:
Nadine Page

District Approval Date:
2019-06-26

Board Approval Date:
Unknown

Goal #1
Goal

Elk Ridge Middle School will continue to focus on improving tier one instruction so that at least 80% of students are demonstrating proficiency in the essential standards as identified in the essential standards chart.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

1. One common assessment in each of the content areas per quarter.
2. Teachers will identify what data tool they will use to collect and analyze data.
3. Teachers will provide a tool to communicate student expectations to parents and students. (proficiency scales, I can statements or another comparable tool)
4. Teachers will submit reflections from their coaching cycle and their additional coaching activities.
5. Teachers will attend weekly collaboration/PLC as provided by the JSD Board of Education.
6. Teachers will submit a brief reflection and evidence of learning to their JPAS administrator.
**Expenditures**

<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
<th>Estimated Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Employee Benefits (100 and 200)</td>
<td>Instructional coaches Leadership Team Climate Culture Instructional Support Aides</td>
<td>$140,000</td>
</tr>
</tbody>
</table>

**Summary of Estimated Expenditures**

<table>
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**Funding Estimates**

<table>
<thead>
<tr>
<th>Estimates</th>
<th>Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Estimated Carry-over from the 2018-2019 Progress Report</td>
<td>$1,681</td>
</tr>
<tr>
<td>Estimated Distribution in 2019-2020</td>
<td>$140,622</td>
</tr>
<tr>
<td>Total ESTIMATED Available Funds for 2019-2020</td>
<td>$142,303</td>
</tr>
<tr>
<td>Summary of Estimated Expenditures For 2019-2020</td>
<td>$140,000</td>
</tr>
</tbody>
</table>

The Estimated Distribution is subject to change if student enrollment counts change.

**Funding Changes**

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Additional days for teachers to create common assessments, gather and analyze data on student learning.

**Publicity**

- School newsletter
- School website

**Council Plan Approvals**

<table>
<thead>
<tr>
<th>Number Approved</th>
<th>Number Not Approved</th>
<th>Number Absent</th>
<th>Vote Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>0</td>
<td>2</td>
<td>2019-03-27</td>
</tr>
</tbody>
</table>

**Amendment**

Need to amend this school plan?

**No Comments at this time**